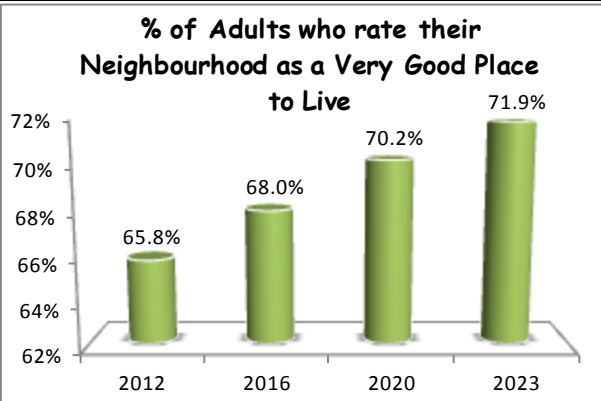
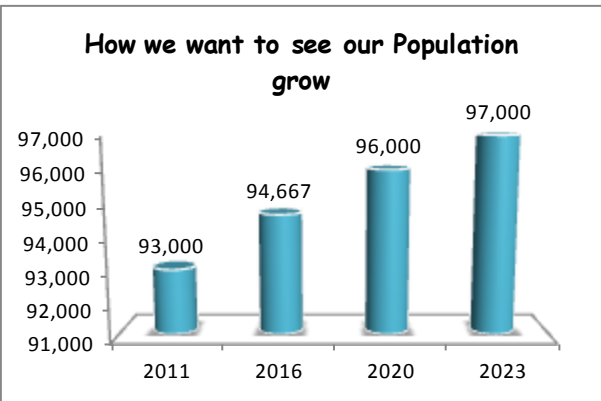
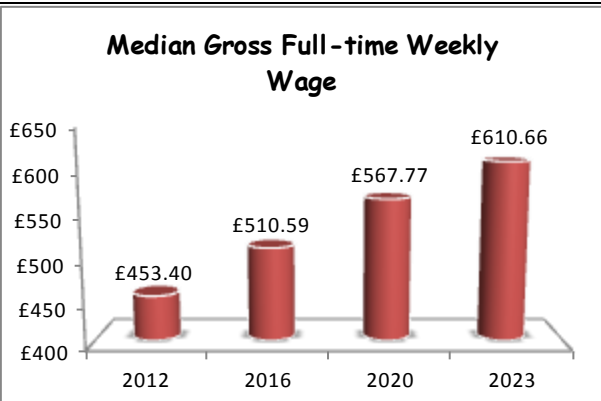
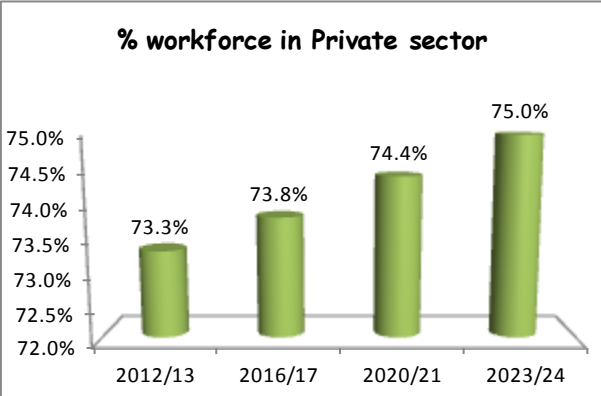


MORAY 2023 TARGET GRAPHS v NATIONAL POLICY OBJECTIVES

Community Planning Board

Chart No	Target Graph	CR	National Projections										
1	 <p>% of Adults who rate their Neighbourhood as a Very Good Place to Live</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>65.8%</td> </tr> <tr> <td>2016</td> <td>68.0%</td> </tr> <tr> <td>2020</td> <td>70.2%</td> </tr> <tr> <td>2023</td> <td>71.9%</td> </tr> </tbody> </table>	Year	Percentage	2012	65.8%	2016	68.0%	2020	70.2%	2023	71.9%	n/a	
Year	Percentage												
2012	65.8%												
2016	68.0%												
2020	70.2%												
2023	71.9%												

Moray Economic Partnership

Chart No	Target Graph	CR	National Projections										
2	 <p>How we want to see our Population grow</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Population</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>93,000</td> </tr> <tr> <td>2016</td> <td>94,667</td> </tr> <tr> <td>2020</td> <td>96,000</td> </tr> <tr> <td>2023</td> <td>97,000</td> </tr> </tbody> </table>	Year	Population	2011	93,000	2016	94,667	2020	96,000	2023	97,000	3-4	<ul style="list-style-type: none"> Latest Eurostat projections suggest Scotland needs to grow the by around 23-14,000 per annum.
Year	Population												
2011	93,000												
2016	94,667												
2020	96,000												
2023	97,000												
3	 <p>Median Gross Full-time Weekly Wage</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Wage (£)</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>£453.40</td> </tr> <tr> <td>2016</td> <td>£510.59</td> </tr> <tr> <td>2020</td> <td>£567.77</td> </tr> <tr> <td>2023</td> <td>£610.66</td> </tr> </tbody> </table>	Year	Wage (£)	2012	£453.40	2016	£510.59	2020	£567.77	2023	£610.66	2-3	
Year	Wage (£)												
2012	£453.40												
2016	£510.59												
2020	£567.77												
2023	£610.66												
4	 <p>% workforce in Private sector</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>73.3%</td> </tr> <tr> <td>2016/17</td> <td>73.8%</td> </tr> <tr> <td>2020/21</td> <td>74.4%</td> </tr> <tr> <td>2023/24</td> <td>75.0%</td> </tr> </tbody> </table>	Year	Percentage	2012/13	73.3%	2016/17	73.8%	2020/21	74.4%	2023/24	75.0%	4	
Year	Percentage												
2012/13	73.3%												
2016/17	73.8%												
2020/21	74.4%												
2023/24	75.0%												

5	<p style="text-align: center;">How long it takes to process Planning Applications</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Weeks</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>23.1</td> </tr> <tr> <td>2016/17</td> <td>9.0</td> </tr> <tr> <td>2020/21</td> <td>9.0</td> </tr> <tr> <td>2023/24</td> <td>9.0</td> </tr> </tbody> </table>	Year	Weeks	2012/13	23.1	2016/17	9.0	2020/21	9.0	2023/24	9.0	4																																				
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2023/24	9.0																																															
6	<p style="text-align: center;">% of those in Employment</p> <table border="1"> <thead> <tr> <th>Year</th> <th>who are graduates</th> <th>with NVQ3 only</th> <th>with NVQ2 only</th> <th>with other qualifications</th> <th>with NVQ4 only</th> <th>with Trade Apprenticeships</th> <th>with NVQ1 only</th> <th>with no qualifications</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>20%</td> <td>13%</td> <td>12%</td> <td>7%</td> <td>16%</td> <td>11%</td> <td>14%</td> <td>10%</td> </tr> <tr> <td>2016/17</td> <td>21%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2020/21</td> <td>22%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2023/24</td> <td>23%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Year	who are graduates	with NVQ3 only	with NVQ2 only	with other qualifications	with NVQ4 only	with Trade Apprenticeships	with NVQ1 only	with no qualifications	2012/13	20%	13%	12%	7%	16%	11%	14%	10%	2016/17	21%								2020/21	22%								2023/24	23%								4	
Year	who are graduates	with NVQ3 only	with NVQ2 only	with other qualifications	with NVQ4 only	with Trade Apprenticeships	with NVQ1 only	with no qualifications																																								
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7	<p style="text-align: center;">Progress in Dualling A9 & A96</p> <table border="1"> <thead> <tr> <th>Year</th> <th>A9</th> <th>A96</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>0%</td> <td>0%</td> </tr> <tr> <td>2016/17</td> <td>10%</td> <td>0%</td> </tr> <tr> <td>2020/21</td> <td>50%</td> <td>0%</td> </tr> <tr> <td>2023/24</td> <td>80%</td> <td>30%</td> </tr> </tbody> </table>	Year	A9	A96	2012/13	0%	0%	2016/17	10%	0%	2020/21	50%	0%	2023/24	80%	30%	4	<p>On 9 May 2013 the Minister for Transport and Veterans set out how the A96 dualling programme would be taken forward.</p> <p>This announcement identified packages of design and development work to be progressed over the next few years, with the objective of completing the full dualling between Inverness and Aberdeen by 2030.</p> <p style="text-align: right;">Tue 05/Aug/2014</p> <p>This £3 billion project involves the upgrade of 80 miles of single carriageway along the A9 between Perth and Inverness by 2025.</p>																														
Year	A9	A96																																														
2012/13	0%	0%																																														
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2023/24	80%	30%																																														

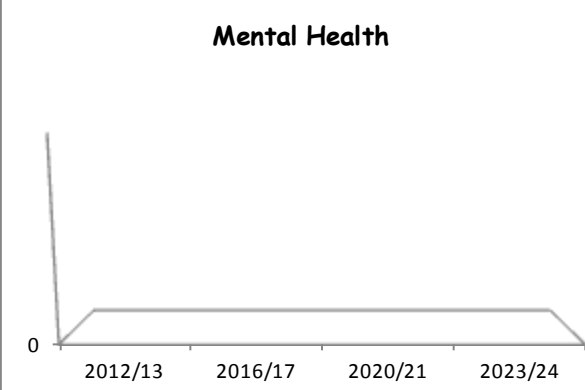
8	<p style="text-align: center;">Business Start-ups</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Start-ups</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>210</td> </tr> <tr> <td>2016</td> <td>222</td> </tr> <tr> <td>2020</td> <td>230</td> </tr> <tr> <td>2023</td> <td>235</td> </tr> </tbody> </table>	Year	Start-ups	2011	210	2016	222	2020	230	2023	235	4	<ul style="list-style-type: none"> Set an ambitious target for Scottish business to deliver a 50% increase in the value of international exports by 2017. The rolling out of our refreshed food and drink strategy which provides strong direction for longer-term expansion in this sector.
Year	Start-ups												
2011	210												
2016	222												
2020	230												
2023	235												
9	<p style="text-align: center;">Business 5yr Survival rate</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Survival Rate</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>55.1%</td> </tr> <tr> <td>2016</td> <td>57.6%</td> </tr> <tr> <td>2020</td> <td>59.7%</td> </tr> <tr> <td>2023</td> <td>61.2%</td> </tr> </tbody> </table>	Year	Survival Rate	2012	55.1%	2016	57.6%	2020	59.7%	2023	61.2%	4	
Year	Survival Rate												
2012	55.1%												
2016	57.6%												
2020	59.7%												
2023	61.2%												
35	<p style="text-align: center;">% of premises with next generation broadband</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% of Premises</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>5%</td> </tr> <tr> <td>2016/17</td> <td>85%</td> </tr> <tr> <td>2020/21</td> <td>90%</td> </tr> <tr> <td>2023/24</td> <td>95%</td> </tr> </tbody> </table>	Year	% of Premises	2012/13	5%	2016/17	85%	2020/21	90%	2023/24	95%	4	<ul style="list-style-type: none"> The SG's aim is to deliver world class connectivity by 2020, enabling people across Scotland to connect any time, any place, anywhere using any device. Community Broadband Scotland – 95% of premises in Scotland to a next generation broadband infrastructure by 2017
Year	% of Premises												
2012/13	5%												
2016/17	85%												
2020/21	90%												
2023/24	95%												

Health & Social Care Partnership

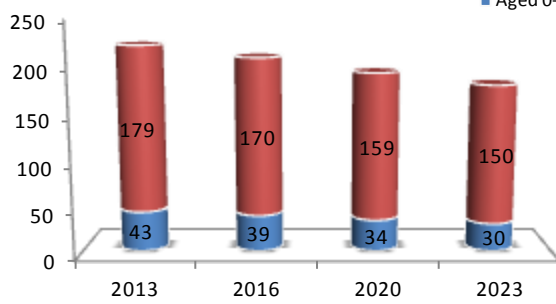
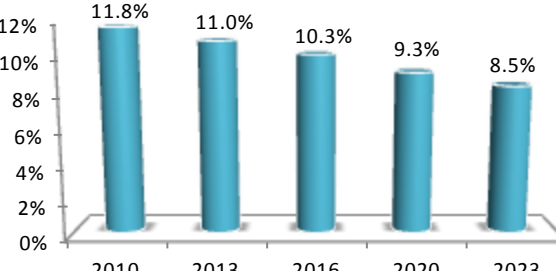
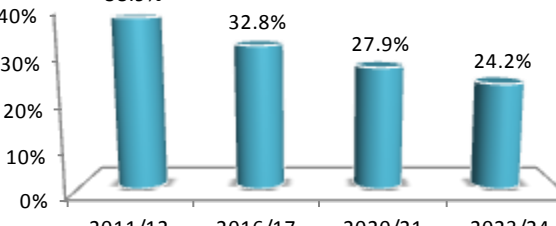
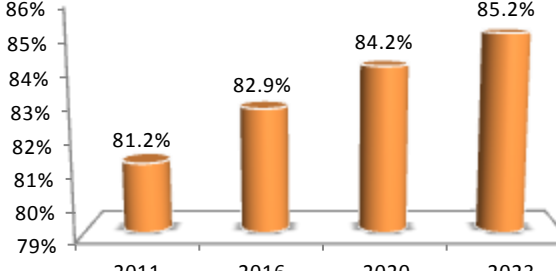
Chart No	Target Graph	CR	National Projections										
10	<p style="text-align: center;">Rate per 1000 people aged 65+ who receive intensive care (10+hrs) at home</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Rate per 1000</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>19</td> </tr> <tr> <td>2016/17</td> <td>19</td> </tr> <tr> <td>2020/21</td> <td>19</td> </tr> <tr> <td>2023/24</td> <td>19</td> </tr> </tbody> </table>	Year	Rate per 1000	2012/13	19	2016/17	19	2020/21	19	2023/24	19	4	<ul style="list-style-type: none"> Scotland's 65+ population is projected to rise by 21% between 2006 and 2016 and by 62% by 2031.
Year	Rate per 1000												
2012/13	19												
2016/17	19												
2020/21	19												
2023/24	19												

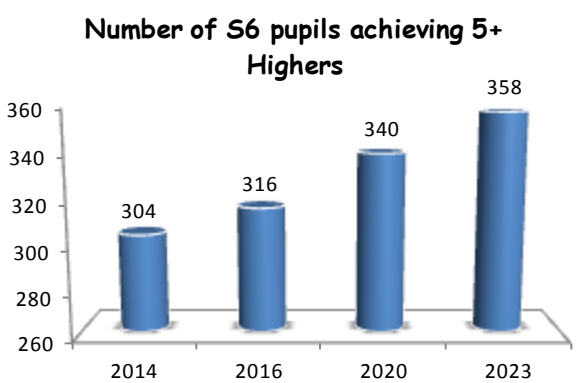
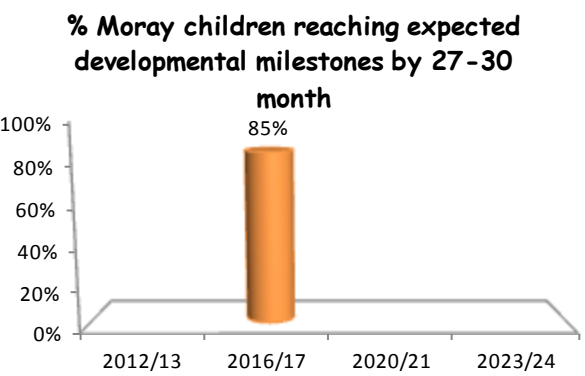
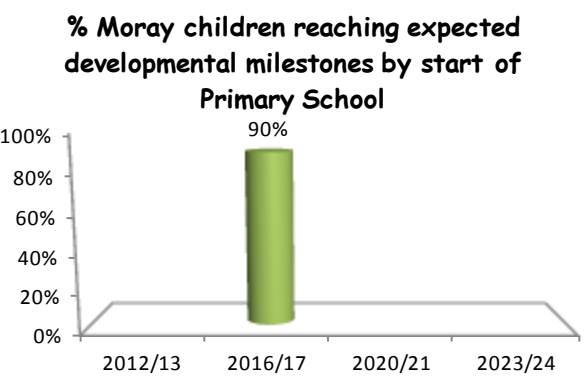
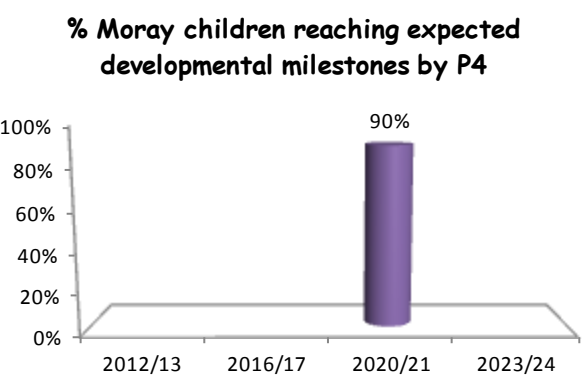
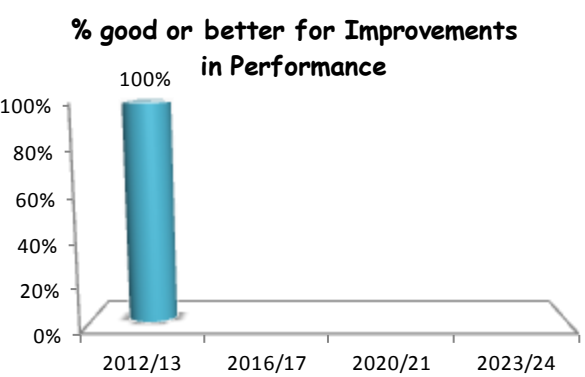
11	<p>Rate per 1000 people aged 65+ who are in permanent care</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Rate per 1000</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>29.87</td> </tr> <tr> <td>2016/17</td> <td>29.5</td> </tr> <tr> <td>2020/21</td> <td>29.25</td> </tr> <tr> <td>2023/24</td> <td>29</td> </tr> </tbody> </table>	Year	Rate per 1000	2012/13	29.87	2016/17	29.5	2020/21	29.25	2023/24	29	4	<ul style="list-style-type: none"> There will be an additional 25% demand for health and social care services by 2031.
Year	Rate per 1000												
2012/13	29.87												
2016/17	29.5												
2020/21	29.25												
2023/24	29												
12	<p>% of people receiving care & support who report having more things to do</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>90.0%</td> </tr> <tr> <td>2016/17</td> <td>90.0%</td> </tr> <tr> <td>2020/21</td> <td>90.0%</td> </tr> <tr> <td>2023/24</td> <td>90.0%</td> </tr> </tbody> </table>	Year	Percentage	2012/13	90.0%	2016/17	90.0%	2020/21	90.0%	2023/24	90.0%	3	
Year	Percentage												
2012/13	90.0%												
2016/17	90.0%												
2020/21	90.0%												
2023/24	90.0%												
13	<p>Number of referrals made to Moreinfo</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Number of referrals</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>160</td> </tr> <tr> <td>2016/17</td> <td>179</td> </tr> <tr> <td>2020/21</td> <td>191</td> </tr> <tr> <td>2023/24</td> <td>203</td> </tr> </tbody> </table>	Year	Number of referrals	2012/13	160	2016/17	179	2020/21	191	2023/24	203	2	
Year	Number of referrals												
2012/13	160												
2016/17	179												
2020/21	191												
2023/24	203												
14	<p>% adults who are obese</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>27.1%</td> </tr> <tr> <td>2016/17</td> <td>30%</td> </tr> <tr> <td>2020/21</td> <td>32%</td> </tr> <tr> <td>2023/24</td> <td>35%</td> </tr> </tbody> </table>	Year	Percentage	2012/13	27.1%	2016/17	30%	2020/21	32%	2023/24	35%	2	<ul style="list-style-type: none"> Scotland has one of the highest levels of obesity in OECD countries; only the USA and Mexico having higher levels. Predictions for Scotland by 2030 show obesity could reach 40% even with health improvement efforts. Scotland has put a national indicator in place “reduce the rate of increase in the proportion of children with their body mass index out with a healthy range by 2018. Work on an indicator to cover the whole population is underway. Aiming for a majority of Scotland’s population to be in a normal weight range (i.e. most with BMI 18.5-25) throughout adult life thus
Year	Percentage												
2012/13	27.1%												
2016/17	30%												
2020/21	32%												
2023/24	35%												

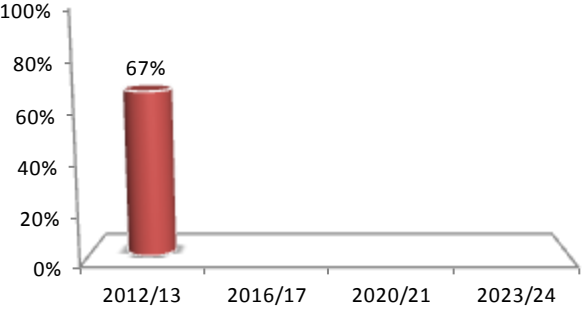
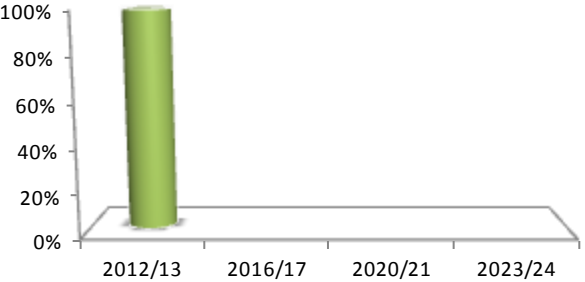
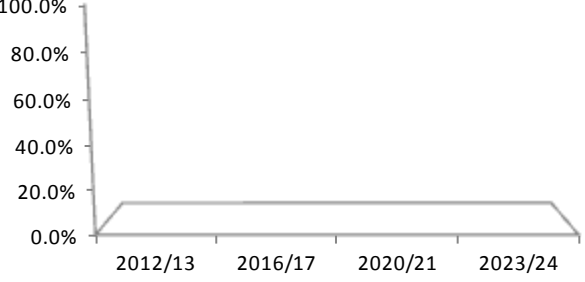
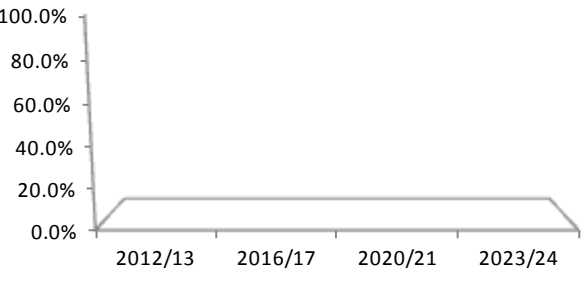
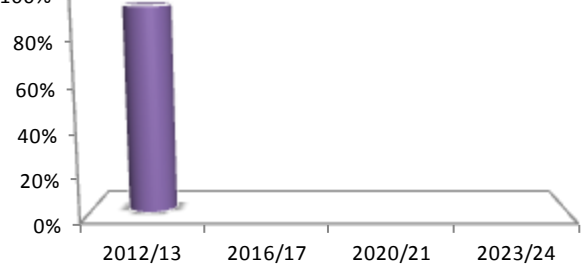
			<p>avoiding the adverse consequences of overweight/obesity)</p> <ul style="list-style-type: none"> • NHS Grampian carried out 1,706 child healthy weight interventions between April 2011- March 2014 their target was 1,556 interventions. 										
15	<p>% Adults smoking</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% Adults smoking</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>28.0%</td> </tr> <tr> <td>2016/17</td> <td>23.6%</td> </tr> <tr> <td>2020/21</td> <td>19.2%</td> </tr> <tr> <td>2023/24</td> <td>16.0%</td> </tr> </tbody> </table>	Year	% Adults smoking	2012/13	28.0%	2016/17	23.6%	2020/21	19.2%	2023/24	16.0%	2	<p>Scotland's creating a tobacco free generation strategy page 5 - Lists targets for 5 SIMD for 5 Quintiles. Scotland targets well below where Moray 2023 aiming to be: 2016- 17% 2021- 12% 2026- 6%</p> <p>23% of adults smoke in Moray, 23% in Aberdeenshire and 28% in Aberdeen City Heavy smoking is 4 times more prevalent in deprived areas.</p> <p>NHS Grampian carried out 7,845 universal smoking cessation services between April 2011-March 2014. This was above the 4,468 target.</p>
Year	% Adults smoking												
2012/13	28.0%												
2016/17	23.6%												
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16	<p>% people receiving care & support who report feeling safe</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% people reporting feeling safe</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>90.0%</td> </tr> <tr> <td>2016/17</td> <td>90.0%</td> </tr> <tr> <td>2020/21</td> <td>90.0%</td> </tr> <tr> <td>2023/24</td> <td>90.0%</td> </tr> </tbody> </table>	Year	% people reporting feeling safe	2012/13	90.0%	2016/17	90.0%	2020/21	90.0%	2023/24	90.0%	3	
Year	% people reporting feeling safe												
2012/13	90.0%												
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2020/21	90.0%												
2023/24	90.0%												
30	<p>People in hospital with an Alcohol Dependence</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% People in hospital with alcohol dependence</th> </tr> </thead> <tbody> <tr> <td>2011/12</td> <td>20.0%</td> </tr> <tr> <td>2016/17</td> <td>18.3%</td> </tr> <tr> <td>2020/21</td> <td>16.6%</td> </tr> <tr> <td>2023/24</td> <td>15.0%</td> </tr> </tbody> </table>	Year	% People in hospital with alcohol dependence	2011/12	20.0%	2016/17	18.3%	2020/21	16.6%	2023/24	15.0%	2	
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2011/12	20.0%												
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2023/24	15.0%												

New	<p style="text-align: center;">Mental Health</p>  <p>The graph displays a single data series over time. The x-axis represents fiscal years from 2012/13 to 2023/24. The y-axis has a '0' marker. The line starts at a high value, drops sharply to 0, then rises to a low, stable level for most of the period, and finally drops again at the end.</p> <table border="1"><thead><tr><th>Year</th><th>Value</th></tr></thead><tbody><tr><td>2012/13</td><td>High</td></tr><tr><td>2013/14</td><td>0</td></tr><tr><td>2014/15</td><td>Low</td></tr><tr><td>2015/16</td><td>Low</td></tr><tr><td>2016/17</td><td>Low</td></tr><tr><td>2017/18</td><td>Low</td></tr><tr><td>2018/19</td><td>Low</td></tr><tr><td>2019/20</td><td>Low</td></tr><tr><td>2020/21</td><td>Low</td></tr><tr><td>2021/22</td><td>Low</td></tr><tr><td>2022/23</td><td>Low</td></tr><tr><td>2023/24</td><td>Low</td></tr></tbody></table>	Year	Value	2012/13	High	2013/14	0	2014/15	Low	2015/16	Low	2016/17	Low	2017/18	Low	2018/19	Low	2019/20	Low	2020/21	Low	2021/22	Low	2022/23	Low	2023/24	Low		n/a	
Year	Value																													
2012/13	High																													
2013/14	0																													
2014/15	Low																													
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2016/17	Low																													
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2020/21	Low																													
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Children and Young People Partnership

Chart No	Target Graph	CR	National Projections																				
19	<p data-bbox="391 280 678 313">Looked After Children</p>  <table border="1" data-bbox="247 336 805 638"> <thead> <tr> <th>Year</th> <th>Aged 0-3</th> <th>Aged 4+</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>43</td> <td>179</td> <td>222</td> </tr> <tr> <td>2016</td> <td>39</td> <td>170</td> <td>209</td> </tr> <tr> <td>2020</td> <td>34</td> <td>159</td> <td>193</td> </tr> <tr> <td>2023</td> <td>30</td> <td>150</td> <td>180</td> </tr> </tbody> </table>	Year	Aged 0-3	Aged 4+	Total	2013	43	179	222	2016	39	170	209	2020	34	159	193	2023	30	150	180	3	
Year	Aged 0-3	Aged 4+	Total																				
2013	43	179	222																				
2016	39	170	209																				
2020	34	159	193																				
2023	30	150	180																				
20	<p data-bbox="335 683 758 750">% of children living in households dependent on Benefits</p>  <table border="1" data-bbox="247 772 805 1041"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2010</td> <td>11.8%</td> </tr> <tr> <td>2013</td> <td>11.0%</td> </tr> <tr> <td>2016</td> <td>10.3%</td> </tr> <tr> <td>2020</td> <td>9.3%</td> </tr> <tr> <td>2023</td> <td>8.5%</td> </tr> </tbody> </table>	Year	Percentage	2010	11.8%	2013	11.0%	2016	10.3%	2020	9.3%	2023	8.5%	n/a	<ul data-bbox="1061 728 1460 963" style="list-style-type: none"> • A commitment to step up efforts to end child poverty by 2020. The new Child Poverty Strategy for Scotland sets out our approach to tackling this vital issue. 								
Year	Percentage																						
2010	11.8%																						
2013	11.0%																						
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21	<p data-bbox="327 1086 758 1198">% of Children 0-7yrs referred to Children's Reporter (on Care & Protection)</p>  <table border="1" data-bbox="247 1220 805 1444"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2011/12</td> <td>38.9%</td> </tr> <tr> <td>2016/17</td> <td>32.8%</td> </tr> <tr> <td>2020/21</td> <td>27.9%</td> </tr> <tr> <td>2023/24</td> <td>24.2%</td> </tr> </tbody> </table>	Year	Percentage	2011/12	38.9%	2016/17	32.8%	2020/21	27.9%	2023/24	24.2%	3											
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23	<p data-bbox="351 1489 726 1556">% Adults satisfied with Local Schools</p>  <table border="1" data-bbox="247 1579 805 1848"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>81.2%</td> </tr> <tr> <td>2016</td> <td>82.9%</td> </tr> <tr> <td>2020</td> <td>84.2%</td> </tr> <tr> <td>2023</td> <td>85.2%</td> </tr> </tbody> </table>	Year	Percentage	2011	81.2%	2016	82.9%	2020	84.2%	2023	85.2%	3											
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24	<p>Number of S6 pupils achieving 5+ Highers</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Number of S6 pupils achieving 5+ Highers</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>304</td> </tr> <tr> <td>2016</td> <td>316</td> </tr> <tr> <td>2020</td> <td>340</td> </tr> <tr> <td>2023</td> <td>358</td> </tr> </tbody> </table>	Year	Number of S6 pupils achieving 5+ Highers	2014	304	2016	316	2020	340	2023	358	3	
Year	Number of S6 pupils achieving 5+ Highers												
2014	304												
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2023	358												
New	<p>% Moray children reaching expected developmental milestones by 27-30 month</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>% Moray children reaching expected developmental milestones by 27-30 month</th> </tr> </thead> <tbody> <tr> <td>2016/17</td> <td>85%</td> </tr> </tbody> </table>	Year	% Moray children reaching expected developmental milestones by 27-30 month	2016/17	85%	n/a	<ul style="list-style-type: none"> To ensure that 85% of all children within each CPP have reached all of the expected developmental milestones by the end of 2017 						
Year	% Moray children reaching expected developmental milestones by 27-30 month												
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New	<p>% Moray children reaching expected developmental milestones by start of Primary School</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>% Moray children reaching expected developmental milestones by start of Primary School</th> </tr> </thead> <tbody> <tr> <td>2016/17</td> <td>90%</td> </tr> </tbody> </table>	Year	% Moray children reaching expected developmental milestones by start of Primary School	2016/17	90%	n/a	<ul style="list-style-type: none"> To ensure that 90% of children within each CPP have reached all of the expected developmental milestones at the time the child starts primary School by the end of 2017 						
Year	% Moray children reaching expected developmental milestones by start of Primary School												
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New	<p>% Moray children reaching expected developmental milestones by P4</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>% Moray children reaching expected developmental milestones by P4</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>90%</td> </tr> </tbody> </table>	Year	% Moray children reaching expected developmental milestones by P4	2020/21	90%	n/a	<ul style="list-style-type: none"> To ensure that 90% of all children within each CPP area will have reached all of the expected developmental milestones and learning outcomes by the end of Primary 4 by end of 2021. 						
Year	% Moray children reaching expected developmental milestones by P4												
2020/21	90%												
New	<p>% good or better for Improvements in Performance</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>% good or better for Improvements in Performance</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>100%</td> </tr> </tbody> </table>	Year	% good or better for Improvements in Performance	2012/13	100%	n/a							
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New	<p>% good or better for Curriculum</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>67%</td> </tr> <tr> <td>2016/17</td> <td>0%</td> </tr> <tr> <td>2020/21</td> <td>0%</td> </tr> <tr> <td>2023/24</td> <td>0%</td> </tr> </tbody> </table>	Year	%	2012/13	67%	2016/17	0%	2020/21	0%	2023/24	0%	n/a	
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Year	%												
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New	<p>% school leavers achieving level 4 in Literacy & Numeracy</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>0%</td> </tr> <tr> <td>2016/17</td> <td>0%</td> </tr> <tr> <td>2020/21</td> <td>0%</td> </tr> <tr> <td>2023/24</td> <td>0%</td> </tr> </tbody> </table>	Year	%	2012/13	0%	2016/17	0%	2020/21	0%	2023/24	0%	2	
Year	%												
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New	<p>% school leavers achieving level 5 Literacy & Numeracy</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>0%</td> </tr> <tr> <td>2016/17</td> <td>0%</td> </tr> <tr> <td>2020/21</td> <td>0%</td> </tr> <tr> <td>2023/24</td> <td>0%</td> </tr> </tbody> </table>	Year	%	2012/13	0%	2016/17	0%	2020/21	0%	2023/24	0%	n/a	
Year	%												
2012/13	0%												
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New	<p>% school leavers entering a positive destination</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>94.1%</td> </tr> <tr> <td>2016/17</td> <td>0%</td> </tr> <tr> <td>2020/21</td> <td>0%</td> </tr> <tr> <td>2023/24</td> <td>0%</td> </tr> </tbody> </table>	Year	%	2012/13	94.1%	2016/17	0%	2020/21	0%	2023/24	0%	n/a	<ul style="list-style-type: none"> • Through opportunities for all we will ensure every 16-19 year old in Scotland who is not in work, a Modern Apprenticeship or education will be offered a place in education or training
Year	%												
2012/13	94.1%												
2016/17	0%												
2020/21	0%												
2023/24	0%												

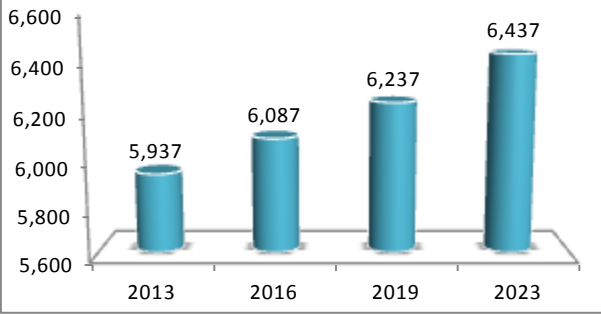
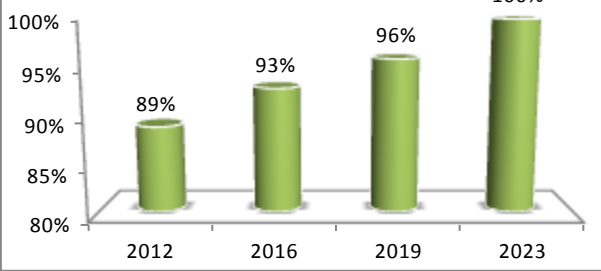
New	<p>Average tariff scores of school leavers</p> <ul style="list-style-type: none"> ■ Lowest 20% ■ Middle 60% ■ Highest 20% 	n/a	
New	<p>Performance of school leavers by SIMD level - 3+ Highers</p>	n/a	

Public Protection Partnership

Chart No	Target Graph	CR	National Projections
28	<p>Number of Domestic Abuse crimes</p>	4	
29	<p>No of Accidental Dwelling House Fires</p>	3	<p>Your Moray 2023 Target review; Annual reduction of 5% based on present Fire Scotland Projections (10% each year in document) – based on figures over 69% reduction</p>

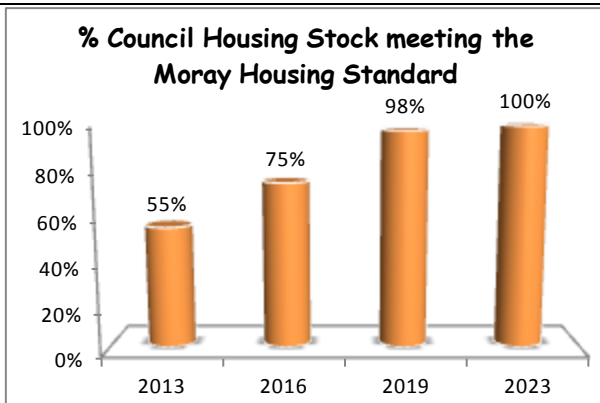
New	<p>Number of Crimes of Violence</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Number of Crimes of Violence</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>966</td> </tr> <tr> <td>2016/17</td> <td>855</td> </tr> <tr> <td>2020/21</td> <td>757</td> </tr> <tr> <td>2023/24</td> <td>691</td> </tr> </tbody> </table>	Year	Number of Crimes of Violence	2012/13	966	2016/17	855	2020/21	757	2023/24	691	4	Your Moray 2023 Target review; Annual reduction of 3% based on present Police Scotland Projections – based on figures over 28% reduction.															
Year	Number of Crimes of Violence																											
2012/13	966																											
2016/17	855																											
2020/21	757																											
2023/24	691																											
New	<p>Number of Injuries due to Road Traffic Collisions by Severity</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Fatal</th> <th>Serious</th> <th>Slight</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>4</td> <td>43</td> <td>94</td> <td>141</td> </tr> <tr> <td>2016/17</td> <td>4</td> <td>40</td> <td>87</td> <td>131</td> </tr> <tr> <td>2020/21</td> <td>4</td> <td>38</td> <td>82</td> <td>124</td> </tr> <tr> <td>2023/24</td> <td>3</td> <td>35</td> <td>77</td> <td>112</td> </tr> </tbody> </table>	Year	Fatal	Serious	Slight	Total	2013/14	4	43	94	141	2016/17	4	40	87	131	2020/21	4	38	82	124	2023/24	3	35	77	112	4	Your Moray 2023 Target review; 2020 reduction of 40% reduction in Fatal collisions and 55% reduction in Serious injuries.
Year	Fatal	Serious	Slight	Total																								
2013/14	4	43	94	141																								
2016/17	4	40	87	131																								
2020/21	4	38	82	124																								
2023/24	3	35	77	112																								
New	<p>Number of ASB Incidents per 10,000 population</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Number of ASB Incidents per 10,000 population</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>276.0</td> </tr> <tr> <td>2016/17</td> <td>262.2</td> </tr> <tr> <td>2020/21</td> <td>249.1</td> </tr> <tr> <td>2023/24</td> <td>236.6</td> </tr> </tbody> </table>	Year	Number of ASB Incidents per 10,000 population	2013/14	276.0	2016/17	262.2	2020/21	249.1	2023/24	236.6	4																
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New	<p>% Community Safety Offences involving alcohol</p> <table border="1"> <thead> <tr> <th>Year</th> <th>% Community Safety Offences involving alcohol</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>56%</td> </tr> <tr> <td>2016/17</td> <td>51%</td> </tr> <tr> <td>2020/21</td> <td>46%</td> </tr> <tr> <td>2023/24</td> <td>41%</td> </tr> </tbody> </table>	Year	% Community Safety Offences involving alcohol	2013/14	56%	2016/17	51%	2020/21	46%	2023/24	41%	<4																
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Sustainability & Communities Partnership

Chart No	Target Graph	National Projections										
31	<p data-bbox="373 241 703 275">Number of Council Houses</p>  <table border="1" data-bbox="236 309 839 622"> <thead> <tr> <th>Year</th> <th>Number of Council Houses</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>5,937</td> </tr> <tr> <td>2016</td> <td>6,087</td> </tr> <tr> <td>2019</td> <td>6,237</td> </tr> <tr> <td>2023</td> <td>6,437</td> </tr> </tbody> </table>	Year	Number of Council Houses	2013	5,937	2016	6,087	2019	6,237	2023	6,437	<p data-bbox="1002 421 1026 454">3</p> <p data-bbox="1066 224 1469 622">Projections from the housing needs and demand assessment estimates that 424 new affordable houses are required per annum over the next 10 year. Council has planned to build 500 new council houses in next 10 years and developers must provided 25% of their new build as affordable housing.</p>
Year	Number of Council Houses											
2013	5,937											
2016	6,087											
2019	6,237											
2023	6,437											
32	<p data-bbox="304 689 767 757">% Council Housing Stock meeting the Energy Efficiency standard</p>  <table border="1" data-bbox="236 790 839 1059"> <thead> <tr> <th>Year</th> <th>% Council Housing Stock meeting the Energy Efficiency standard</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>89%</td> </tr> <tr> <td>2016</td> <td>93%</td> </tr> <tr> <td>2019</td> <td>96%</td> </tr> <tr> <td>2023</td> <td>100%</td> </tr> </tbody> </table>	Year	% Council Housing Stock meeting the Energy Efficiency standard	2012	89%	2016	93%	2019	96%	2023	100%	<p data-bbox="1002 1384 1026 1417">2</p> <p data-bbox="1066 660 1469 2128">From Homes Fit for the 21st Century – 2011-2020</p> <p data-bbox="1066 761 1469 2128">Over the decade to 2020, we intend to achieve the four major housing-related targets set by the Scottish Parliament or the Scottish Government:</p> <ul data-bbox="1066 996 1469 2128" style="list-style-type: none"> • by December 2012, all unintentionally homeless households will be entitled to settled accommodation; • by April 2015, all social landlords must ensure that all their dwellings pass all elements of the Scottish Housing Quality Standard; Moray's housing standard is higher than the national standard • by November 2016, so far as is reasonably practicable, nobody will be living in fuel poverty in Scotland; and • by December 2020, improved design and greater energy efficiency in housing will have made a contribution to Scotland's commitments to reduce our energy consumption by 12% and our greenhouse gas emissions by 42%. <p data-bbox="1066 2105 1469 2128">National standard is 100% by</p>
Year	% Council Housing Stock meeting the Energy Efficiency standard											
2012	89%											
2016	93%											
2019	96%											
2023	100%											

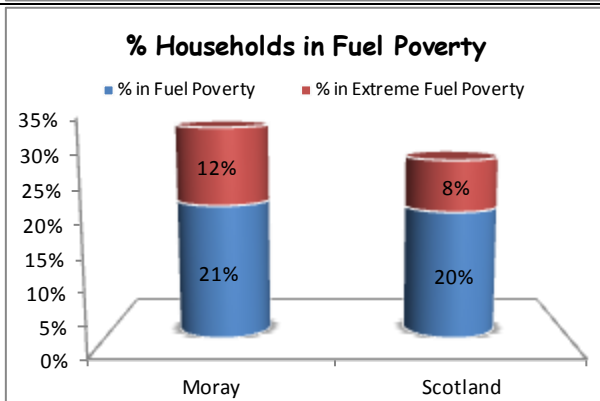
2020. We are currently 96.88%

33



4

34

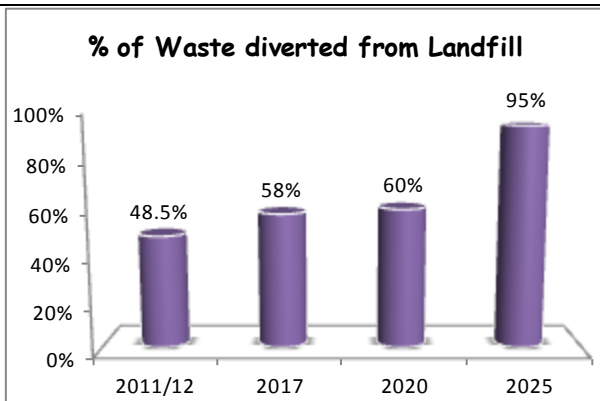


2

- Increase the proportion of income received by the lowest 3 income deciles 30% of households by 2017.
 - Scottish Government – Eradicate fuel poverty as far as is reasonably practicable by 2016
- National target – no one in fuel poverty 2016

Moray- we are focusing on social rented housing which is a small percentage of housing in Moray and advice to national HEEPS programme.

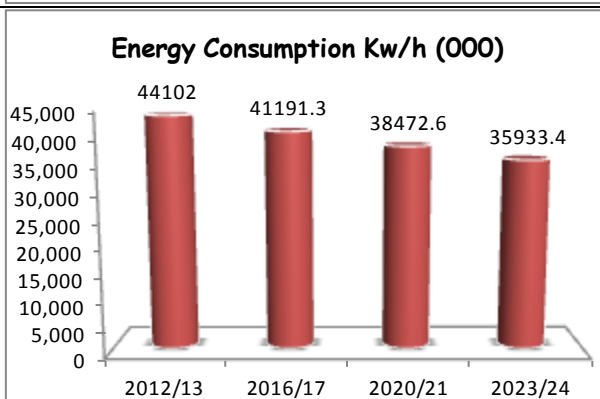
36



3

Scotland's policy aim is to recycle 70% of all waste and a 5% maximum of all waste going to landfill. No organic waste to landfill by 2020.

37



2

- Decarbonise electricity generation by 2030, largely decarbonise heat sector by 2050
- 100% of Scotland's demands for electricity to be met by renewable by 2020
- End use energy consumption to reduce by 12% by 2020
- Help to achieve the targets set in the climate change (Scotland) Act.
- Help to achieve the targets set in the Climate Change

			<p>(Scotland) Act 2009 of reducing Scotland's greenhouse gas emissions by 42% by 2020 and 80% by 2050.</p>
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- One of the greatest opportunities for Scotland over the next few years. £11 billion in GVA by 2020 and 35,000 direct jobs.