

Moray 2023 Targets - 'Traffic Light' Comparison and Confidence Level Chart			Moray -v- National	Confidence	Projected
Group	Chart Number	Indicator			
Health & Social Care Partnership	10	Rate per 1,000 people aged 65+ who receive intensive care (10+hrs) at home			
	11	Rate per 1,000 people aged 65+ who are in permanent care			
	12	% of people receiving care & support who report having more things to do			
	13	Number of referrals made to more info			
	14	% adults who are obese			
	15	% adults smoking			
	16	% people receiving care and support who report feeling safe			
	30	<i>% of people in hospital with an alcohol dependency - See below</i>			
		<i>Alcohol related hospital discharge rate</i>			
	new	Mental Health			
Children and Young People Partnership	19	<i>Looked after children (0-3)</i>			
		<i>Looked after children 4+</i>			
		<i>Age of Children Looked After - Percentage of Children Under 5 (Rate per 1,000 population 0-4 years)</i>			
	20	<i>% of children living in households dependent on benefits</i>			
		<i>% of all children living in child poverty</i>			
	21	% of children 0-7yrs referred to children's reporter (on care and protection)			
	23	% Adults satisfied with local schools			
	24	Number of s6 pupils achieving 5+ Higher			
	new	% Moray children reaching expected developmental milestones by 27-30 months			
	new	% Moray children reaching expected developmental milestones by start of primary school			
	new	% Moray children reaching expected developmental milestones by p4			
	new	<i>% good or better for improvements in performance</i>			
		<i>% good or better for curriculum</i>			
		<i>% good or better for learners</i>			
		<i>% of primary schools receiving an evaluation of satisfactory or better in HMIE inspection reports</i>			
	new	<i>% of scondary schools receiving an evaluation of satisfactory or better in HMIE inspection reports</i>			
	new	% School Leavers achieving level 4 in Literacy and Numeracy			
	new	% School Leavers achieving level 5 in Literacy and Numeracy			
	new	% school leavers entering a positive destination			
new	<i>Average tariff scores of school leavers - lowest 20%</i>				
	<i>Average tariff scores of school leavers - middle 60%</i>				
	<i>Average tariff scores of school leavers - highest 20%</i>				

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		<i>Average tariff score of all school leavers</i>	Red		
	new	Performance of school leavers by SIMD level 3+ Highers	Grey		
Public Protection Partnership	28	<i>Number of Domestic Abuse Crimes</i>		Green	
		<i>Incidents of Domestic Abuse recorded by Police per 100,000 population</i>	Green		
	29	<i>No of Accidental Dwelling House Fires</i>		Yellow	Green
		<i>Accidental Dwelling Fires per 100,000 population</i>	Green		
	new	<i>Number of Injuries due to Road Traffic collisions by severity (fatal)</i>			Green
		<i>Number of Injuries due to Road Traffic collisions by severity (serious)</i>			Green
		<i>Number of Injuries due to Road Traffic collisions by severity (light)</i>			Green
		<i>Reported casualties per 1,000 population (fatal)</i>	Green		
		<i>Reported casualties per 1,000 population (serious)</i>	Red		
		<i>Reported casualties per 1,000 population (slight)</i>	Green		
	new	Number of ABS incidents per 10,000	Grey	Green	
new	% Community safety offences involving alcohol	Grey	Green		
new	Number of Crimes of violence	Green	Green		
Sustainability & Communities Partnership	31	<i>Number of Council Houses (expressed per 10,000 working age population to allow comparison)</i>		Yellow	Red
		<i>Number of Council Houses per 10,000 working age population</i>	Green		
	32	% Council housing stock meeting the energy efficient standard	Green	Red	Red
		Council Housing Stock Meeting the Moray Energy Efficiency Standard	Grey	Green	
	34	% Households in Fuel Poverty	Red	Red	Red
	36	<i>% of waste diverted from landfill (colour rating based on recycling rates)</i>		Yellow	Green
		<i>% of total waste arising that is recycled</i>	Green		
	37	<i>Energy Consumption Kw/h (000) - See below</i>		Red	
		<i>Sales per Consumer - Average Domestic Consumption kWh</i>	Red		
<i>Sales per Consumer - Average Commercial and Industrial Consumption kWh</i>		Red			
	2	How we want to see our population grow	Grey	Green	
	3	Median Gross Full-time weekly wage	Red	Yellow	
	4	% workforce in private sector	Green	Green	
	5	<i>How long it takes to process planning applications (weeks)</i>		Green	

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Moray Economic Partnership	5	Major Planning Applications	Green		
		Local Planning Applications	Red		
	6	% of those in Employment aged 25-64 who are graduates	Red	Green	
	7	Progress in Duelling A9	Grey	Green	
		Progress in Duelling A96	Grey	Green	
	8	Number of Business Start-ups	Green		
		Number of Business Start-ups per 10,000 working age population	Green		
	9	Business 5yr survival rate	Red	Green	
	35	% of premises with next generation broadband 2020 "people across Scotland to connect any time, any place, anywhere using any device"	Grey	Green	Red
1	% of Adults who rate their neighbourhood as a very good place to live	Green	Grey		
CPP Board					
KEY					
Moray -v- National	Green	Equal to / better than National Figure			
Moray -v- National	Red	Worse than National Figure			
Confidence	Green	Rated 4			
Confidence	Yellow	Rated 3			
Confidence	Red	Rated 1-2			
National Policy Projections	Green	Moray 2023 equal to / above National Projection			
National Policy Projections	Red	Moray 2023 Projection below National Projection			
No Data	Grey				